

West Swindon Parish Council

2020-2021				Service Areas	2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£323,670.43	£0.00	£323,670.43	37.05%	Staffing	£427,000.00	£0.00	£427,000.00	47.45%
£310,308.00	£0.00	£310,308.00	35.52%	Grounds & Cleansing Services	£197,900.00	£0.00	£197,900.00	21.99%
£44,030.00	0	£44,030.00	5.04%	Administration & General Costs	£63,450.00	£0.00	£63,450.00	7.05%
£30,500.00	£0.00	£30,500.00	3.49%	Community & Grants	£82,500.00	£0.00	£82,500.00	9.17%
£196,208.00	£0.00	£196,208.00	22.46%	Play & Recreation	£135,450.00	£0.00	£135,450.00	15.05%
£904,716.43	£0.00	£904,716.43	103.55%	Subtotal	£906,300.00	£0.00	£906,300.00	100.71%

Precept Requested 2020/21	£873,661.50
Tax Base	8,929.70
Precept for Band D Property	£97.84

Precept Requested 2021-22	899871.86
Tax Base	8,873.60
Precept for Band D Property	101.41

£899,871.86

For further information, please contact:

Clerk@westswindon-pc.gov.uk

Precept 2020/21	£873,661.50
Additional Budget Required	£26,210.36
Precept 2021/22	£899,871.86

Variance	
Total	£0.00

Band	Precept
Band A	£67.61
Band B	£78.87
Band C	£90.14
Band D	£101.41
Band E	£123.95
Band F	£146.48
Band G	£169.02
Band H	£202.82