

	Predicted Spend 2018-19	Planned Budget 2019-20
Income Administration		
<i>Precept</i>	£814,796.00	£848,215.06
<i>Bank Interest Received</i>	£200.00	£200.00
<i>Grants</i>	£106,032.00	£22,053.00
<i>Allotments Income</i>	£800.00	£800.00
Total Income	£921,828.00	£871,268.06
Office Salaries & Administration	£94,950.00	£112,150.00
Parish Council Administration*	£24,020.00	£45,600.00
Events	£200.00	£250.00
Community Grants	£7,300.00	£11,000.00
Grant to West Swindon Library	£24,000.00	£25,000.00
Allotments	£1,700.00	£3,000.00
Public Open Spaces	£7,741.00	£5,000.00
Play Areas	£170,100.00	£102,500.00
West Grounds & Cleansing Contract	£445,000.00	£473,236.00
Additional Cleansing for 2019-20	£0.00	£36,210.00
Volunteering & Education	£11,000.00	£20,000.00
Fencing & Maintenance	£1,750.00	£11,300.00
Tall hedge/tree team**	£50,000.00	£2,000.00
Area Improvements	£39,800.00	£9,000.00
Building Renewal Fund***	£45,000.00	£15,000.00
Miscellaneous	£0.00	£22.06
Total Expenditure :	£922,561.00	£871,268.06
Income :	£921,828.00	£871,268.06
Net Expenditure	-£733.00	£0.00

West Swindon Precept Proposed 2019-20****

	2018	2019
Band A	£62.07	£63.31
Band B	£72.42	£73.87
Band C	£82.76	£84.42
Band D	£93.11	£94.97
Band E	£113.80	£116.08
Band F	£134.49	£137.18
Band G	£155.18	£158.29
Band H	£186.22	£189.94

* 2019-20 includes allocation for May 2019 elections

**2019-20 tall hedge service Included in the main budget for grounds maintenance

*** 2018-19 expenditure dependent on approved grant applications

****The Parish Council works to a figure provided by Swindon Borough Council known as Band D equivalents. The exact precept for other bands may be slightly variable.